

Samantekið - helstu tekjur og útgjöld jan - mars 2019

		<u>Raun</u>	<u>Áætlun</u>	
<u>Hafnargjöld</u>		86.084.099	75.883.998	113%
<u>Þjónustugjöld</u>		28.301.506	22.062.500	128%
<u>Leigutekjur</u>		16.747.078	15.988.051	105%
<u>Tekjur alls:</u>		131.132.683	113.934.549	115%
<u>Launakostn:</u>	81100	12.763.583	14.115.605	
	81200	27.651.587	14.032.353	
	81400	0	11.805.291	
	81500	10.402.244	21.769.737	
		50.817.414	61.722.986	82%
<u>Vörukaup</u>	81100	46.080	91.600	
	81200	10.081.908	10.435.701	
	81500	1.076.753	1.512.650	
		11.204.741	12.039.951	93%
<u>Þjónsutukaup</u>	81100	6.295.254	6.989.265	
	81200	8.829.284	7.342.981	
	81500	1.799.515	8.404.000	
		16.924.053	22.736.246	74,50%
<u>Fjármagnsliðir</u>		1.028.195	3.154.179	33%
<u>Afkoma</u>		35.133.810	3.311.135	